



House of Representatives

General Assembly

File No. 767

January Session, 2013

Substitute House Bill No. 6350

House of Representatives, May 8, 2013

The Committee on Appropriations reported through REP. WALKER of the 93rd Dist., Chairperson of the Committee on the part of the House, that the substitute bill ought to pass.

AN ACT CONCERNING THE BUDGET FOR THE BIENNIUM ENDING JUNE 30, 2015, AND OTHER PROVISIONS RELATING TO REVENUE.

Be it enacted by the Senate and House of Representatives in General Assembly convened:

- 1 Section 1. (*Effective July 1, 2013*) The following sums are
2 appropriated from the GENERAL FUND for the annual periods
3 indicated for the purposes described.

T1		2013-2014	2014-2015
T2	LEGISLATIVE		
T3			
T4	LEGISLATIVE MANAGEMENT		
T5	Personal Services	47,370,881	50,020,355
T6	Other Expenses	16,130,406	17,168,117
T7	Equipment	4,200	50,100
T8	Flag Restoration	75,000	75,000
T9	Interim Salary/Caucus Offices	605,086	495,478
T10	Connecticut Academy of Science and Engineering	500,000	400,000
T11	Old State House	555,950	581,500

T12	Interstate Conference Fund	383,747	399,080
T13	New England Board of Higher Education	192,938	202,584
T14	Nonfunctional - Change to Accruals	309,233	295,053
T15	AGENCY TOTAL	66,127,441	69,687,267
T16			
T17	AUDITORS OF PUBLIC ACCOUNTS		
T18	Personal Services	11,287,145	11,860,523
T19	Other Expenses	426,778	439,153
T20	Equipment	10,000	10,000
T21	Nonfunctional - Change to Accruals	68,686	69,637
T22	AGENCY TOTAL	11,792,609	12,379,313
T23			
T24	COMMISSION ON AGING		
T25	Personal Services	395,673	417,627
T26	Other Expenses	37,418	38,848
T27	Nonfunctional - Change to Accruals	7,901	2,499
T28	AGENCY TOTAL	440,992	458,974
T29			
T30	PERMANENT COMMISSION ON THE STATUS OF WOMEN		
T31	Personal Services	513,111	543,032
T32	Other Expenses	78,834	57,117
T33	Equipment	1,000	1,000
T34	Nonfunctional - Change to Accruals	5,476	3,588
T35	AGENCY TOTAL	598,421	604,737
T36			
T37	COMMISSION ON CHILDREN		
T38	Personal Services	630,416	670,356
T39	Other Expenses	76,187	77,055
T40	Nonfunctional - Change to Accruals	9,431	5,062
T41	AGENCY TOTAL	716,034	752,473
T42			
T43	LATINO AND PUERTO RICAN AFFAIRS COMMISSION		
T44	Personal Services	400,430	419,433
T45	Other Expenses	63,980	28,144
T46	Nonfunctional - Change to Accruals	6,351	2,457
T47	AGENCY TOTAL	470,761	450,034
T48			

T49	AFRICAN-AMERICAN AFFAIRS COMMISSION		
T50	Personal Services	260,856	273,642
T51	Other Expenses	25,032	25,684
T52	Nonfunctional - Change to Accruals	4,081	1,551
T53	AGENCY TOTAL	289,969	300,877
T54			
T55	ASIAN PACIFIC AMERICAN AFFAIRS COMMISSION		
T56	Personal Services	169,370	179,683
T57	Other Expenses	65,709	15,038
T58	Nonfunctional - Change to Accruals	4,483	2,678
T59	AGENCY TOTAL	239,562	197,399
T60			
T61	GENERAL GOVERNMENT		
T62			
T63	GOVERNOR'S OFFICE		
T64	Personal Services	2,322,025	2,328,660
T65	Other Expenses	216,646	216,646
T66	Equipment	1	1
T67	New England Governors' Conference	109,937	113,289
T68	National Governors' Association	130,907	134,899
T69	Nonfunctional - Change to Accruals	0	9,030
T70	AGENCY TOTAL	2,779,516	2,802,525
T71			
T72	SECRETARY OF THE STATE		
T73	Personal Services	1,153,186	1,295,025
T74	Other Expenses	1,414,207	1,414,207
T75	Equipment	1	1
T76	Commercial Recording Division	7,003,824	7,103,239
T77	Board of Accountancy	333,163	349,937
T78	Connecticut State Library	12,520,085	12,753,643
T79	Nonfunctional - Change to Accruals	73,633	34,060
T80	AGENCY TOTAL	22,498,099	22,950,112
T81			
T82	LIEUTENANT GOVERNOR'S OFFICE		
T83	Personal Services	630,003	642,515
T84	Other Expenses	74,133	74,133
T85	Equipment	1	1

T86	Nonfunctional - Change to Accruals	12,502	3,409
T87	AGENCY TOTAL	716,639	720,058
T88			
T89	STATE TREASURER		
T90	Personal Services	3,529,167	3,651,385
T91	Other Expenses	166,264	166,264
T92	Equipment	1	1
T93	Nonfunctional - Change to Accruals	21,585	22,203
T94	AGENCY TOTAL	3,717,017	3,839,853
T95			
T96	STATE COMPTROLLER		
T97	Personal Services	22,884,665	24,043,551
T98	Other Expenses	4,141,958	4,141,958
T99	Equipment	1	1
T100	Governmental Accounting Standards Board	19,570	19,570
T101	Nonfunctional - Change to Accruals	203,623	148,923
T102	AGENCY TOTAL	27,249,817	28,354,003
T103			
T104	DEPARTMENT OF REVENUE SERVICES		
T105	Personal Services	57,919,094	60,513,194
T106	Other Expenses	9,069,801	7,364,801
T107	Equipment	1	1
T108	Collection and Litigation Contingency Fund	94,294	94,294
T109	Nonfunctional - Change to Accruals	323,813	326,251
T110	AGENCY TOTAL	67,407,003	68,298,541
T111			
T112	OFFICE OF GOVERNMENTAL ACCOUNTABILITY		
T113	Personal Services	766,208	802,992
T114	Other Expenses	75,000	75,000
T115	Equipment	1	1
T116	Child Fatality Review Panel	95,682	101,255
T117	Information Technology Initiatives	31,588	31,588
T118	Citizens' Election Fund Admin	1,759,186	1,956,136
T119	Elections Enforcement Commission	1,413,786	1,497,138
T120	Office of State Ethics	1,416,036	1,511,748
T121	Freedom of Information Commission	1,609,668	1,663,840
T122	Judicial Review Council	137,328	140,863
T123	Judicial Selection Commission	87,730	89,956

T124	Office of the Child Advocate	509,374	524,747
T125	Office of the Victim Advocate	319,045	330,172
T126	Board of Firearms Permit Examiners	83,430	85,591
T127	Nonfunctional - Change to Accruals	0	41,375
T128	AGENCY TOTAL	8,304,062	8,852,402
T129			
T130	OFFICE OF POLICY AND MANAGEMENT		
T131	Personal Services	11,692,148	12,141,297
T132	Other Expenses	2,142,001	1,817,001
T133	Equipment	1	1
T134	Automated Budget System and Data Base Link	49,706	49,706
T135	Cash Management Improvement Act	91	91
T136	Justice Assistance Grants	1,076,943	1,078,704
T137	Innovation Challenge Grant Program	375,000	375,000
T138	Criminal Justice Information System	1,856,718	482,700
T139	Main Street Investment Fund Administration	71,250	71,250
T140	Regional Planning Agencies	475,000	475,000
T141	Reimbursement to Towns for Loss of Taxes on State Property	62,641,646	62,641,646
T142	Reimbursements to Towns for Private Tax-Exempt Property	104,431,737	104,431,737
T143	Reimbursement Property Tax - Disability Exemption	400,000	400,000
T144	Distressed Municipalities	5,800,000	5,800,000
T145	Property Tax Relief Elderly Circuit Breaker	20,505,900	20,505,900
T146	Property Tax Relief Elderly Freeze Program	235,000	235,000
T147	Property Tax Relief for Veterans	2,970,098	2,970,098
T148	Focus Deterrence	475,000	475,000
T149	Nonfunctional - Change to Accruals	177,188	0
T150	AGENCY TOTAL	215,375,427	213,950,131
T151			
T152	DEPARTMENT OF VETERANS' AFFAIRS		
T153	Personal Services	21,974,165	23,055,692
T154	Other Expenses	5,635,350	5,607,850
T155	Equipment	1	1
T156	Support Services for Veterans	180,500	180,500
T157	Burial Expenses	7,200	7,200
T158	Headstones	332,500	332,500
T159	Nonfunctional - Change to Accruals	75,705	137,388

T160	AGENCY TOTAL	28,205,421	29,321,131
T161			
T162	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T163	Personal Services	48,997,323	51,845,696
T164	Other Expenses	35,175,292	37,718,346
T165	Equipment	1	1
T166	Tuition Reimbursement - Training and Travel	382,000	382,000
T167	Labor - Management Fund	75,000	75,000
T168	Management Services	4,741,484	4,753,809
T169	Loss Control Risk Management	114,854	114,854
T170	Surety Bonds for State Officials and Employees	63,500	5,600
T171	Quality of Work-Life	350,000	350,000
T172	Refunds Of Collections	25,723	25,723
T173	Rents and Moving	14,183,335	14,100,447
T174	Capitol Day Care Center	120,888	120,888
T175	W. C. Administrator	5,250,000	5,250,000
T176	Connecticut Education Network	3,268,712	3,291,857
T177	State Insurance and Risk Mgmt Operations	12,643,063	13,345,386
T178	IT Services	13,783,670	13,849,251
T179	Nonfunctional - Change to Accruals	734,264	729,894
T180	AGENCY TOTAL	139,909,109	145,958,752
T181			
T182	ATTORNEY GENERAL		
T183	Personal Services	31,101,221	32,626,665
T184	Other Expenses	1,131,319	1,129,319
T185	Equipment	1	1
T186	Nonfunctional - Change to Accruals	199,953	209,407
T187	AGENCY TOTAL	32,432,494	33,965,392
T188			
T189	DIVISION OF CRIMINAL JUSTICE		
T190	Personal Services	45,026,046	47,166,648
T191	Other Expenses	2,462,258	2,449,701
T192	Equipment	26,883	1
T193	Witness Protection	200,000	200,000
T194	Training And Education	51,000	51,000
T195	Expert Witnesses	350,000	350,000
T196	Medicaid Fraud Control	1,151,372	1,191,890

T197	Criminal Justice Commission	481	481
T198	Cold Case Unit	249,910	264,844
T199	Shooting Taskforce	1,009,495	1,066,178
T200	Nonfunctional - Change to Accruals	301,793	293,139
T201	AGENCY TOTAL	50,829,238	53,033,882
T202			
T203	REGULATION AND PROTECTION		
T204			
T205	DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION		
T206	Personal Services	130,117,477	131,850,282
T207	Other Expenses	31,654,428	25,874,428
T208	Equipment	106,022	93,990
T209	Stress Reduction	23,354	23,354
T210	Fleet Purchase	4,870,266	5,692,090
T211	Gun Law Enforcement Task Force	1,000,000	0
T212	Workers' Compensation Claims	4,238,787	4,238,787
T213	Fire Training School - Willimantic	153,709	153,709
T214	Maintenance of County Base Fire Radio Network	23,918	23,918
T215	Maintenance of State-Wide Fire Radio Network	15,919	15,919
T216	Police Association of Connecticut	190,000	190,000
T217	Connecticut State Firefighter's Association	194,711	194,711
T218	Fire Training School - Torrington	77,299	77,299
T219	Fire Training School - New Haven	45,946	45,946
T220	Fire Training School - Derby	35,283	35,283
T221	Fire Training School - Wolcott	95,154	95,154
T222	Fire Training School - Fairfield	66,876	66,876
T223	Fire Training School - Hartford	160,870	160,870
T224	Fire Training School - Middletown	56,101	56,101
T225	Fire Training School - Stamford	52,661	52,661
T226	Nonfunctional - Change to Accruals	731,031	678,000
T227	AGENCY TOTAL	173,909,812	169,619,378
T228			
T229	DEPARTMENT OF MOTOR VEHICLES		
T230	Personal Services	209,950	244,342
T231	Other Expenses	190,374	194,722
T232	Nonfunctional - Change to Accruals	0	755

T233	AGENCY TOTAL	400,324	439,819
T234			
T235	MILITARY DEPARTMENT		
T236	Personal Services	2,958,725	3,130,954
T237	Other Expenses	2,831,808	2,993,728
T238	Equipment	1	1
T239	Honor Guards	471,526	471,526
T240	Veteran's Service Bonuses	312,000	172,000
T241	Nonfunctional - Change to Accruals	20,182	19,610
T242	AGENCY TOTAL	6,594,242	6,787,819
T243			
T244	DEPARTMENT OF CONSUMER PROTECTION		
T245	Personal Services	14,559,102	15,226,846
T246	Other Expenses	1,193,900	1,193,900
T247	Equipment	1	1
T248	Nonfunctional - Change to Accruals	83,225	97,562
T249	AGENCY TOTAL	15,836,228	16,518,309
T250			
T251	LABOR DEPARTMENT		
T252	Personal Services	8,482,128	8,839,335
T253	Other Expenses	964,324	964,324
T254	Equipment	1	1
T255	CETC Workforce	763,697	770,595
T256	Workforce Investment Act	29,154,000	29,154,000
T257	Job Funnels Projects	503,750	503,750
T258	Employees' Review Board	22,210	22,210
T259	Connecticut's Youth Employment Program	4,500,000	4,500,000
T260	Jobs First Employment Services	16,726,769	16,560,859
T261	STRIDE	590,000	590,000
T262	Apprenticeship Program	595,824	618,019
T263	Spanish-American Merchants Association	570,000	570,000
T264	Connecticut Career Resource Network	155,579	160,054
T265	21st Century Jobs	427,447	429,178
T266	Incumbent Worker Training	377,500	377,500
T267	STRIVE	270,000	270,000
T268	Intensive Support Services	304,000	304,000
T269	Nonfunctional - Change to Accruals	119,149	76,564
T270	AGENCY TOTAL	64,526,378	64,710,389

T271			
T272	COMMISSION ON HUMAN RIGHTS AND OPPORTUNITIES		
T273	Personal Services	5,380,757	5,630,963
T274	Other Expenses	302,837	302,837
T275	Equipment	1	1
T276	Martin Luther King, Jr. Commission	6,318	6,318
T277	Nonfunctional - Change to Accruals	60,156	39,012
T278	AGENCY TOTAL	5,750,069	5,979,131
T279			
T280	PROTECTION AND ADVOCACY FOR PERSONS WITH DISABILITIES		
T281	Personal Services	2,229,783	2,278,257
T282	Other Expenses	203,190	203,190
T283	Equipment	1	1
T284	Nonfunctional - Change to Accruals	8,425	10,351
T285	AGENCY TOTAL	2,441,399	2,491,799
T286			
T287	CONSERVATION AND DEVELOPMENT		
T288			
T289	DEPARTMENT OF AGRICULTURE		
T290	Personal Services	3,604,488	3,767,095
T291	Other Expenses	722,045	652,045
T292	Equipment	1	1
T293	Vibrio Bacterium Program	1	1
T294	Senior Food Vouchers	365,062	363,016
T295	Environmental Conservation	85,500	85,500
T296	Collection of Agricultural Statistics	975	975
T297	Tuberculosis and Brucellosis Indemnity	855	855
T298	Fair Testing	3,838	3,838
T299	WIC Coupon Program for Fresh Produce	174,886	174,886
T300	Nonfunctional - Change to Accruals	25,369	21,028
T301	AGENCY TOTAL	4,983,020	5,069,240
T302			
T303	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
T304	Personal Services	30,412,459	31,668,528
T305	Other Expenses	3,725,422	3,650,422
T306	Equipment	1	1

T307	Stream Gaging	189,583	189,583
T308	Mosquito Control	253,028	262,547
T309	State Superfund Site Maintenance	514,046	514,046
T310	Laboratory Fees	161,794	161,794
T311	Dam Maintenance	133,574	138,760
T312	Emergency Spill Response	7,286,647	7,538,207
T313	Solid Waste Management	3,829,572	3,957,608
T314	Underground Storage Tank	952,363	999,911
T315	Clean Air	4,692,787	4,824,375
T316	Environmental Conservation	9,261,679	9,466,633
T317	Environmental Quality	10,024,734	10,327,745
T318	Pheasant Stocking Account	160,000	160,000
T319	Greenways Account	2	2
T320	Conservation Districts & Soil and Water Councils	300,000	300,000
T321	Interstate Environmental Commission	48,783	48,783
T322	Agreement USGS - Hydrological Study	147,683	147,683
T323	New England Interstate Water Pollution Commission	28,827	28,827
T324	Northeast Interstate Forest Fire Compact	3,295	3,295
T325	Connecticut River Valley Flood Control Commission	32,395	32,395
T326	Thames River Valley Flood Control Commission	48,281	48,281
T327	Agreement USGS-Water Quality Stream Monitoring	204,641	204,641
T328	Nonfunctional - Change to Accruals	0	289,533
T329	AGENCY TOTAL	72,411,596	74,963,600
T330			
T331	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
T332	Personal Services	7,982,848	8,307,352
T333	Other Expenses	586,717	586,717
T334	Equipment	1	1
T335	Statewide Marketing	8,000,000	8,000,000
T336	Nanotechnology Study	113,050	113,050
T337	Small Business Incubator Program	387,093	387,093
T338	Hartford Urban Arts Grant	359,776	359,776
T339	New Britain Arts Council	71,956	71,956
T340	Main Street Initiatives	162,450	162,450

T341	Office of Military Affairs	430,833	430,834
T342	Hydrogen/Fuel Cell Economy	174,675	174,675
T343	Southeast CT Incubator	135,483	135,483
T344	SBIR Matching Grants	90,844	90,844
T345	CCAT-CT Manufacturing Supply Chain	732,256	732,256
T346	Capitol Region Development Authority	6,620,145	6,170,145
T347	Nutmeg Games	24,000	24,000
T348	Discovery Museum	359,776	359,776
T349	National Theatre for the Deaf	143,910	143,910
T350	CONNSTEP	588,382	588,382
T351	Development Research and Economic Assistance	137,902	137,902
T352	CT Trust for Historic Preservation	199,876	199,876
T353	Connecticut Science Center	599,073	599,073
T354	CT Flagship Producing Theaters Grant	475,000	475,000
T355	Performing Arts Centers	1,439,104	1,439,104
T356	Performing Theaters Grant	452,857	452,857
T357	Arts Commission	1,797,830	1,797,830
T358	Greater Hartford Arts Council	89,943	89,943
T359	Stepping Stones Museum for Children	42,079	42,079
T360	Maritime Center Authority	504,949	504,949
T361	Tourism Districts	1,435,772	1,435,772
T362	Amistad Committee for the Freedom Trail	45,000	45,000
T363	Amistad Vessel	359,776	359,776
T364	New Haven Festival of Arts and Ideas	757,423	757,423
T365	New Haven Arts Council	89,943	89,943
T366	Beardsley Zoo	372,539	372,539
T367	Mystic Aquarium	589,106	589,106
T368	Quinebaug Tourism	39,457	39,457
T369	Northwestern Tourism	39,457	39,457
T370	Eastern Tourism	39,457	39,457
T371	Central Tourism	39,457	39,457
T372	Twain/Stowe Homes	90,890	90,890
T373	Cultural Alliance of Fairfield County	89,943	89,943
T374	Nonfunctional - Change to Accruals	25,848	50,013
T375	AGENCY TOTAL	36,716,876	36,615,546
T376			
T377	DEPARTMENT OF HOUSING		
T378	Personal Services	1,364,835	1,400,703

T379	Other Expenses	140,000	140,000
T380	Elderly Rental Registry and Counselors	1,058,144	1,058,144
T381	Fair Housing	293,313	293,313
T382	Tax Relief For Elderly Renters	24,860,000	24,860,000
T383	Subsidized Assisted Living Demonstration	2,178,000	2,345,000
T384	Congregate Facilities Operation Costs	7,282,393	7,784,420
T385	Housing Assistance and Counseling Program	438,500	438,500
T386	Elderly Congregate Rent Subsidy	2,141,495	2,162,504
T387	Housing/Homeless Services	11,111,980	11,111,980
T388	Tax Abatement	1,444,646	1,444,646
T389	Payment In Lieu Of Taxes	1,873,400	1,873,400
T390	Housing/Homeless Services - Municipality	640,398	640,398
T391	Nonfunctional - Change to Accruals	55,377	7,043
T392	AGENCY TOTAL	54,882,481	55,560,051
T393			
T394	AGRICULTURAL EXPERIMENT STATION		
T395	Personal Services	5,959,626	6,293,102
T396	Other Expenses	901,360	901,360
T397	Equipment	1	1
T398	Mosquito Control	473,853	490,203
T399	Wildlife Disease Prevention	87,992	93,062
T400	Nonfunctional - Change to Accruals	36,578	43,362
T401	AGENCY TOTAL	7,459,410	7,821,090
T402			
T403	HEALTH AND HOSPITALS		
T404			
T405	DEPARTMENT OF PUBLIC HEALTH		
T406	Personal Services	34,525,905	36,326,440
T407	Other Expenses	6,561,032	6,867,619
T408	Equipment	1	1
T409	Needle and Syringe Exchange Program	459,416	459,416
T410	Children's Health Initiatives	2,051,217	2,065,957
T411	Childhood Lead Poisoning	72,362	72,362
T412	Aids Services	4,975,686	4,975,686
T413	Breast and Cervical Cancer Detection and Treatment	2,209,922	2,222,917
T414	Children with Special Health Care Needs	1,220,505	1,220,505
T415	Medicaid Administration	2,637,563	2,784,617
T416	Fetal and Infant Mortality Review	19,000	19,000

T417	Immunization Services	30,076,656	31,361,117
T418	Community Health Services	6,298,866	5,855,796
T419	Rape Crisis	422,008	422,008
T420	X-Ray Screening and Tuberculosis Care	1,195,148	1,195,148
T421	Genetic Diseases Programs	795,427	795,427
T422	Local and District Departments of Health	4,676,836	4,676,836
T423	Venereal Disease Control	187,362	187,362
T424	School Based Health Clinics	17,747,463	17,638,716
T425	Nonfunctional - Change to Accruals	201,698	147,102
T426	AGENCY TOTAL	116,334,073	119,294,032
T427			
T428	OFFICE OF THE CHIEF MEDICAL EXAMINER		
T429	Personal Services	4,447,470	4,674,075
T430	Other Expenses	884,544	900,443
T431	Equipment	19,226	19,226
T432	Medicolegal Investigations	27,387	27,417
T433	Nonfunctional - Change to Accruals	21,176	26,603
T434	AGENCY TOTAL	5,399,803	5,647,764
T435			
T436	DEPARTMENT OF DEVELOPMENTAL SERVICES		
T437	Personal Services	255,187,668	265,508,596
T438	Other Expenses	22,193,444	22,087,100
T439	Equipment	1	1
T440	Human Resource Development	198,361	198,361
T441	Family Support Grants	2,860,287	2,860,287
T442	Cooperative Placements Program	23,088,551	24,079,717
T443	Clinical Services	4,300,720	4,300,720
T444	Community Temporary Support Services	60,753	60,753
T445	Community Respite Care Programs	558,137	558,137
T446	Workers' Compensation Claims	15,246,035	15,246,035
T447	Pilot Program for Autism Services	1,637,528	1,637,528
T448	Voluntary Services	32,376,869	32,376,869
T449	Supplemental Payments for Medical Services	13,400,000	13,400,000
T450	Rent Subsidy Program	4,437,554	4,437,554
T451	Family Reunion Program	121,749	121,749
T452	Employment Opportunities and Day Services	212,763,749	222,857,347
T453	Community Residential Services	434,901,326	453,347,020

T454	Nonfunctional - Change to Accruals	820,035	0
T455	AGENCY TOTAL	1,024,152,767	1,063,077,774
T456			
T457	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES		
T458	Personal Services	180,175,144	193,931,357
T459	Other Expenses	28,626,219	28,626,219
T460	Equipment	1	1
T461	Housing Supports And Services	15,832,467	16,332,467
T462	Managed Service System	56,644,458	56,084,913
T463	Legal Services	779,819	779,819
T464	Connecticut Mental Health Center	8,665,721	8,665,721
T465	Professional Services	11,788,898	11,788,898
T466	General Assistance Managed Care	202,305,969	261,184,875
T467	Workers' Compensation Claims	10,594,566	10,594,566
T468	Nursing Home Screening	591,645	591,645
T469	Young Adult Services	69,942,480	75,866,518
T470	TBI Community Services	15,296,810	17,079,532
T471	Jail Diversion	4,416,110	4,523,270
T472	Behavioral Health Medications	6,169,095	6,169,095
T473	Prison Overcrowding	6,620,112	6,727,968
T474	Medicaid Adult Rehabilitation Option	4,803,175	4,803,175
T475	Discharge and Diversion Services	17,412,660	20,062,660
T476	Home and Community Based Services	12,937,339	17,371,852
T477	Persistent Violent Felony Offenders Act	675,235	675,235
T478	Nursing Home Contract	485,000	485,000
T479	Pre-Trial Account	350,000	350,000
T480	Compulsive Gamblers Program	300,000	300,000
T481	Grants for Substance Abuse Services	23,605,434	22,067,934
T482	Grants for Mental Health Services	73,134,714	69,409,714
T483	Employment Opportunities	10,522,428	10,522,428
T484	Nonfunctional - Change to Accruals	1,458,025	2,444,140
T485	AGENCY TOTAL	764,133,524	847,439,002
T486			
T487	PSYCHIATRIC SECURITY REVIEW BOARD		
T488	Personal Services	245,989	252,955
T489	Other Expenses	31,469	31,469
T490	Equipment	1	1
T491	Nonfunctional - Change to Accruals	711	1,126

T492	AGENCY TOTAL	278,170	285,551
T493			
T494	HUMAN SERVICES		
T495			
T496	DEPARTMENT OF SOCIAL SERVICES		
T497	Personal Services	114,161,232	122,345,281
T498	Other Expenses	119,896,833	116,304,608
T499	Equipment	1	1
T500	Children's Health Council	208,050	208,050
T501	HUSKY Information and Referral	159,393	0
T502	State Food Stamp Supplement	685,149	725,059
T503	HUSKY B Program	30,460,000	30,540,000
T504	Charter Oak Health Plan	4,280,000	0
T505	Family Empowerment	191,516	191,516
T506	Family School Connection	915,934	915,934
T507	Children's Law Center	109,838	109,838
T508	Old Age Assistance	37,629,862	39,949,252
T509	Aid To The Blind	812,205	855,251
T510	Aid To The Disabled	63,289,492	67,961,417
T511	Temporary Assistance to Families - TANF	112,139,791	112,058,614
T512	Emergency Assistance	1	1
T513	Food Stamp Training Expenses	12,000	12,000
T514	CT Pharmaceutical Assistance Contract to the Elderly	126,500	0
T515	Healthy Start	1,430,311	1,430,311
T516	DMHAS-Disproportionate Share	108,935,000	108,935,000
T517	Connecticut Home Care Program	44,324,196	45,584,196
T518	Human Resource Development-Hispanic Programs	945,739	945,739
T519	Services To The Elderly	324,737	324,737
T520	Safety Net Services	2,814,792	2,814,792
T521	Transportation for Employment Independence Program	3,028,671	2,028,671
T522	Refunds Of Collections	150,000	150,000
T523	Services for Persons With Disabilities	602,013	602,013
T524	Child Care Services-TANF/CCDBG	98,967,400	0
T525	Nutrition Assistance	429,666	429,666
T526	Housing/Homeless Services	52,714,668	57,339,176
T527	Disproportionate Share-Medical Emergency Assistance	134,243,423	0

T528	State Administered General Assistance	17,283,300	17,866,800
T529	Child Care Quality Enhancements	563,286	563,286
T530	Connecticut Children's Medical Center	15,579,200	15,579,200
T531	Community Services	975,199	975,199
T532	Human Service Infrastructure Community Action Program	3,453,326	3,453,326
T533	Teen Pregnancy Prevention	1,837,378	1,837,378
T534	Medicaid - Acute Care Services	1,454,285,439	1,595,945,549
T535	Medicaid - Professional Medical Care	968,601,687	1,005,359,609
T536	Medicaid - Other Medical Services	672,443,337	737,164,171
T537	Medicaid - Home and Community-Based Services	521,708,805	548,613,506
T538	Medicaid - Nursing Home Facilities	1,181,369,955	1,139,982,444
T539	Medicaid - Other Long Term Care Facilities	179,687,711	182,847,139
T540	Medicaid - Administrative Services & Adjustments	70,198,066	73,662,582
T541	Fatherhood Initiative	371,656	371,656
T542	Child Support Refunds and Reimbursements	181,585	181,585
T543	Human Resource Development-Hispanic Programs - Municipality	5,364	5,364
T544	Teen Pregnancy Prevention - Municipality	137,826	137,826
T545	Community Services - Municipality	83,761	83,761
T546	Nonfunctional - Change to Accruals	13,955,945	35,859,861
T547	AGENCY TOTAL	6,036,711,239	6,073,251,365
T548			
T549	STATE DEPARTMENT ON AGING		
T550	Personal Services	2,243,831	2,371,334
T551	Other Expenses	195,577	195,577
T552	Equipment	1	1
T553	Programs for Senior Citizens	6,370,065	6,370,065
T554	Nonfunctional - Change to Accruals	100,494	13,675
T555	AGENCY TOTAL	8,909,968	8,950,652
T556			
T557	STATE DEPT OF REHABILITATION		
T558	Personal Services	5,950,718	6,277,563
T559	Other Expenses	1,632,775	1,629,580
T560	Equipment	1	1
T561	Part-Time Interpreters	196,200	201,522
T562	Educational Aid for Blind and Visually Handicapped Children	3,603,169	3,795,388

T563	Enhanced Employment Opportunities	653,416	653,416
T564	Vocational Rehabilitation - Disabled	7,460,892	7,460,892
T565	Supplementary Relief and Services	99,749	99,749
T566	Vocational Rehabilitation - Blind	899,402	899,402
T567	Special Training for the Deaf Blind	286,581	286,581
T568	Connecticut Radio Information Service	83,258	83,258
T569	Employment Opportunities	757,878	757,878
T570	Independent Living Centers	528,680	528,680
T571	Nonfunctional - Change to Accruals	0	39,821
T572	AGENCY TOTAL	22,152,719	22,713,731
T573			
T574	EDUCATION, MUSEUMS, LIBRARIES		
T575			
T576	DEPARTMENT OF EDUCATION		
T577	Personal Services	17,666,603	18,557,662
T578	Other Expenses	3,458,980	3,458,980
T579	Equipment	1	1
T580	Basic Skills Exam Teachers in Training	1,226,867	1,255,655
T581	Teachers' Standards Implementation Program	2,941,683	2,941,683
T582	Development of Mastery Exams Grades 4, 6, and 8	20,147,588	20,971,294
T583	Primary Mental Health	427,209	427,209
T584	Leadership, Education, Athletics in Partnership (LEAP)	726,750	726,750
T585	Adult Education Action	240,687	240,687
T586	Connecticut Pre-Engineering Program	262,500	262,500
T587	Resource Equity Assessments	168,064	168,064
T588	Neighborhood Youth Centers	1,271,386	1,271,386
T589	Longitudinal Data Systems	1,263,197	1,263,197
T590	School Accountability	1,856,588	1,860,598
T591	Sheff Settlement	9,259,263	9,409,526
T592	Parent Trust Fund Program	475,000	475,000
T593	Regional Vocational-Technical School System	146,551,879	155,632,696
T594	Science Program for Educational Reform Districts	455,000	455,000
T595	Wrap Around Services	450,000	450,000
T596	Parent Universities	487,500	487,500
T597	School Health Coordinator Pilot	190,000	190,000
T598	Commissioner's Network	8,250,000	9,000,000

T599	Technical Assistance for Regional Cooperation	95,000	95,000
T600	New or Replicated Schools	300,000	900,000
T601	Bridges to Success	601,652	601,652
T602	K-3 Reading Assessment Pilot	2,699,941	2,699,941
T603	Talent Development	5,000,000	5,000,000
T604	Alternative High School and Adult Reading Incentive Program	1,200,000	1,200,000
T605	Special Master	2,116,169	2,116,169
T606	American School For The Deaf	10,659,030	10,659,030
T607	Regional Education Services	1,166,026	1,166,026
T608	Family Resource Centers	7,582,414	7,582,414
T609	Charter Schools	73,804,276	83,515,000
T610	Youth Service Bureau Enhancement	620,300	620,300
T611	Child Nutrition State Match	2,354,000	2,354,000
T612	Health Foods Initiative	4,661,604	4,806,300
T613	Vocational Agriculture	9,485,565	9,485,565
T614	Transportation of School Children	5,000,000	5,000,000
T615	Adult Education	21,033,915	21,045,036
T616	Health and Welfare Services Pupils Private Schools	4,297,500	4,297,500
T617	Education Equalization Grants	1,991,000,000	2,040,961,002
T618	Bilingual Education	1,916,130	1,916,130
T619	Priority School Districts	47,427,206	46,947,022
T620	Young Parents Program	229,330	229,330
T621	Interdistrict Cooperation	9,146,369	9,150,379
T622	School Breakfast Program	2,300,041	2,379,962
T623	Excess Cost - Student Based	139,805,731	139,805,731
T624	Non-Public School Transportation	719,100	719,100
T625	School To Work Opportunities	213,750	213,750
T626	Youth Service Bureaus	2,989,268	2,989,268
T627	Open Choice Program	35,018,594	40,616,736
T628	Magnet Schools	270,449,020	286,250,025
T629	After School Program	4,500,000	4,500,000
T630	Nonfunctional - Change to Accruals	767,244	1,055,616
T631	AGENCY TOTAL	2,876,935,920	2,970,383,372
T632			
T633	OFFICE OF EARLY CHILDHOOD		
T634	Personal Services	2,422,365	3,158,840

T635	Other Expenses	590,000	639,000
T636	Equipment	1	1
T637	Children's Trust Fund	10,563,768	10,563,768
T638	Early Childhood Program	6,748,003	6,761,345
T639	Early Intervention	37,286,804	37,286,804
T640	Community Plans for Early Childhood	600,000	750,000
T641	Improving Early Literacy	150,000	150,000
T642	Child Care Services	18,419,752	18,419,752
T643	Evenstart	475,000	475,000
T644	Head Start Services	2,610,743	2,610,743
T645	Head Start Enhancement	1,684,350	1,684,350
T646	Child Care Services-TANF/CCDBG	0	101,489,658
T647	Child Care Quality Enhancements	3,259,170	3,259,170
T648	Head Start - Early Childhood Link	2,090,000	2,090,000
T649	School Readiness Quality Enhancement	3,895,645	3,895,645
T650	School Readiness & Quality Enhancement	74,767,825	74,299,075
T651	Nonfunctional - Change to Accruals	245,441	2,984,766
T652	AGENCY TOTAL	165,808,867	270,517,917
T653			
T654	OFFICE OF HIGHER EDUCATION		
T655	Personal Services	1,598,563	1,664,650
T656	Other Expenses	106,911	106,911
T657	Equipment	1	1
T658	Minority Advancement Program	1,517,959	2,181,737
T659	Alternate Route to Certification	85,892	92,840
T660	National Service Act	315,289	325,210
T661	International Initiatives	66,500	66,500
T662	Minority Teacher Incentive Program	447,806	447,806
T663	English Language Learner Scholarship	95,000	95,000
T664	Awards to Children of Deceased/ Disabled Veterans	3,800	3,800
T665	Governor's Scholarship	42,011,398	43,623,498
T666	Nonfunctional - Change to Accruals	30,010	10,889
T667	AGENCY TOTAL	46,279,129	48,618,842
T668			
T669	UNIVERSITY OF CONNECTICUT		
T670	Operating Expenses	203,067,550	225,098,979
T671	CommPACT Schools	475,000	475,000
T672	Kirklyn M. Kerr Grant Program	400,000	400,000

T673	AGENCY TOTAL	203,942,550	225,973,979
T674			
T675	UNIVERSITY OF CONNECTICUT HEALTH CENTER		
T676	Operating Expenses	124,061,891	132,415,234
T677	AHEC	480,422	480,422
T678	Nonfunctional - Change to Accruals	1,015,846	1,103,433
T679	AGENCY TOTAL	125,558,159	133,999,089
T680			
T681	TEACHERS' RETIREMENT BOARD		
T682	Personal Services	1,628,071	1,707,570
T683	Other Expenses	563,290	575,197
T684	Equipment	1	1
T685	Retirement Contributions	948,540,000	984,110,000
T686	Retirees Health Service Cost	16,912,000	21,214,000
T687	Municipal Retiree Health Insurance Costs	5,447,370	5,447,370
T688	Nonfunctional - Change to Accruals	14,038	10,466
T689	AGENCY TOTAL	973,104,770	1,013,064,604
T690			
T691	BOARD OF REGENTS FOR HIGHER EDUCATION		
T692	Charter Oak State College	2,377,493	2,475,851
T693	Community Tech College System	148,745,337	155,900,920
T694	Connecticut State University	144,601,924	151,542,999
T695	Board of Regents	723,017	728,841
T696	Nonfunctional - Change to Accruals	447,623	979,321
T697	AGENCY TOTAL	296,895,394	311,627,932
T698			
T699	CORRECTIONS		
T700			
T701	DEPARTMENT OF CORRECTION		
T702	Personal Services	428,761,042	443,236,743
T703	Other Expenses	72,659,357	72,659,357
T704	Equipment	1	1
T705	Workers' Compensation Claims	26,886,219	26,886,219
T706	Inmate Medical Services	89,713,923	93,932,101
T707	Board of Pardons and Paroles	6,174,461	6,490,841
T708	Distance Learning	95,000	95,000
T709	Aid to Paroled and Discharged Inmates	9,026	9,026

T710	Legal Services To Prisoners	827,065	827,065
T711	Volunteer Services	162,221	162,221
T712	Community Support Services	41,275,777	41,275,777
T713	Nonfunctional - Change to Accruals	2,557,575	2,332,019
T714	AGENCY TOTAL	669,121,667	687,906,370
T715			
T716	DEPARTMENT OF CHILDREN AND FAMILIES		
T717	Personal Services	264,192,796	277,476,731
T718	Other Expenses	35,155,292	35,155,292
T719	Equipment	1	1
T720	Short-Term Residential Treatment	720,260	720,260
T721	Substance Abuse Screening	1,675,177	1,675,177
T722	Workers' Compensation Claims	11,247,553	11,247,553
T723	Local Systems Of Care	1,981,113	2,045,456
T724	Family Support Services	13,564,463	13,564,463
T725	Emergency Needs	1,500,000	1,500,000
T726	Differential Response System	9,111,250	9,111,250
T727	Regional Behavioral Health Consultation	1,810,000	1,810,000
T728	Health Assessment and Consultation	975,252	975,252
T729	Grants for Psychiatric Clinics for Children	19,261,295	19,261,295
T730	Day Treatment Centers for Children	5,550,639	5,550,639
T731	Juvenile Justice Outreach Services	13,013,828	13,013,828
T732	Child Abuse and Neglect Intervention	5,162,470	5,162,470
T733	Community Based Prevention Programs	4,650,264	4,650,264
T734	Family Violence Outreach and Counseling	1,703,053	1,703,053
T735	Support for Recovering Families	16,658,188	16,658,188
T736	No Nexus Special Education	5,041,071	5,041,071
T737	Family Preservation Services	5,358,193	5,358,193
T738	Substance Abuse Treatment	4,263,855	4,263,855
T739	Child Welfare Support Services	3,090,836	3,090,836
T740	Board and Care for Children - Adoption	91,065,504	92,820,312
T741	Board and Care for Children - Foster	115,922,805	115,847,994
T742	Board and Care for Children - Residential	141,223,999	141,997,468
T743	Individualized Family Supports	11,842,053	11,842,053
T744	Community Kidcare	25,632,807	25,632,807
T745	Covenant to Care	159,814	159,814
T746	Neighborhood Center	250,414	250,414
T747	Nonfunctional - Change to Accruals	1,285,159	1,662,894

T748	AGENCY TOTAL	813,069,404	829,248,883
T749			
T750	JUDICIAL		
T751			
T752	JUDICIAL DEPARTMENT		
T753	Personal Services	325,700,179	342,467,412
T754	Other Expenses	64,248,692	66,722,732
T755	Equipment	2,000	0
T756	Forensic Sex Evidence Exams	1,441,460	1,441,460
T757	Alternative Incarceration Program	56,754,295	56,754,295
T758	Justice Education Center, Inc.	545,828	545,828
T759	Juvenile Alternative Incarceration	28,367,478	28,367,478
T760	Juvenile Justice Centers	3,136,361	3,136,361
T761	Probate Court	10,200,000	11,600,000
T762	Youthful Offender Services	18,177,084	18,177,084
T763	Victim Security Account	9,402	9,402
T764	Children of Incarcerated Parents	582,250	582,250
T765	Legal Aid	1,660,000	1,660,000
T766	Youth Violence Initiative	1,500,000	1,500,000
T767	Judge's Increases	1,796,754	3,688,736
T768	Nonfunctional - Change to Accruals	2,381,725	2,279,008
T769	AGENCY TOTAL	516,503,508	538,932,046
T770			
T771	PUBLIC DEFENDER SERVICES COMMISSION		
T772	Personal Services	40,098,345	41,909,712
T773	Other Expenses	1,545,428	1,550,119
T774	Assigned Counsel - Criminal	9,111,900	9,111,900
T775	Expert Witnesses	2,100,000	2,100,000
T776	Training And Education	130,000	130,000
T777	Assigned Counsel - Child Protection	7,436,000	7,436,000
T778	Contracted Attorneys Related Expenses	150,000	150,000
T779	Family Contracted Attorneys/AMC	575,000	575,000
T780	Nonfunctional - Change to Accruals	224,916	260,298
T781	AGENCY TOTAL	61,371,589	63,223,029
T782			
T783	NON-FUNCTIONAL		
T784			

T785	MISCELLANEOUS APPROPRIATION TO THE GOVERNOR		
T786	Governor's Contingency Account	1	1
T787			
T788	DEBT SERVICE - STATE TREASURER		
T789	Debt Service	1,485,000,853	1,605,881,403
T790	UConn 2000 - Debt Service	135,251,409	156,037,386
T791	CHEFA Day Care Security	5,500,000	5,500,000
T792	Pension Obligation Bonds - TRB	145,076,576	133,922,226
T793	Nonfunctional - Change to Accruals	0	11,321
T794	AGENCY TOTAL	1,770,828,838	1,901,352,336
T795			
T796	STATE COMPTROLLER - MISCELLANEOUS		
T797	Adjudicated Claims	4,100,000	4,100,000
T798	Amortize GAAP Deficit	29,800,000	29,800,000
T799	AGENCY TOTAL	33,900,000	33,900,000
T800			
T801	STATE COMPTROLLER - FRINGE BENEFITS		
T802	Unemployment Compensation	8,281,017	8,643,507
T803	State Employees Retirement Contributions	916,024,145	969,026,593
T804	Higher Education Alternative Retirement System	35,675,055	37,281,901
T805	Pensions and Retirements - Other Statutory	1,730,420	1,749,057
T806	Judges and Compensation Commissioners Retirement	16,298,488	17,731,131
T807	Insurance - Group Life	8,808,780	9,351,694
T808	Employers Social Security Tax	224,465,597	234,999,452
T809	State Employees Health Service Cost	568,231,118	613,310,638
T810	Retired State Employees Health Service Cost	689,329,721	735,152,150
T811	Tuition Reimbursement - Training and Travel	3,127,500	3,127,500
T812	Nonfunctional - Change to Accruals	24,419,312	17,200,946
T813	AGENCY TOTAL	2,496,391,153	2,647,574,569
T814			
T815	RESERVE FOR SALARY ADJUSTMENTS		
T816	Reserve For Salary Adjustments	30,424,382	36,273,043
T817			
T818	WORKERS' COMPENSATION CLAIMS - ADMINISTRATIVE SERVICES		

T819	Workers' Compensation Claims	27,187,707	27,187,707
T820			
T821	TOTAL - GENERAL FUND	20,211,406,767	21,023,897,617
T822			
T823	LESS:		
T824			
T825	Unallocated Lapse	-91,676,192	-91,676,192
T826	Unallocated Lapse - Legislative	-3,028,105	-3,028,105
T827	Unallocated Lapse - Judicial	-7,400,672	-7,400,672
T828	General Lapse - Legislative	-56,251	-56,251
T829	General Lapse - Judicial	-401,946	-401,946
T830	General Lapse - Executive	-13,785,503	-13,785,503
T831	Statewide Hiring Reduction	-6,796,754	-20,688,736
T832			
T833	NET - GENERAL FUND	20,088,261,344	20,886,860,212

4 Sec. 2. (Effective July 1, 2013) The following sums are appropriated
5 from the SPECIAL TRANSPORTATION FUND for the annual periods
6 indicated for the purposes described.

T834		2013-2014	2014-2015
T835	GENERAL GOVERNMENT		
T836			
T837	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T838	State Insurance and Risk Mgmt Operations	7,364,543	7,916,074
T839	Nonfunctional - Change to Accruals	203	3,839
T840	AGENCY TOTAL	7,364,746	7,919,913
T841			
T842	REGULATION AND PROTECTION		
T843			
T844	DEPARTMENT OF MOTOR VEHICLES		
T845	Personal Services	43,238,195	45,633,267
T846	Other Expenses	14,814,529	15,010,029
T847	Equipment	648,153	514,000
T848	Commercial Vehicle Information Systems and Networks Project	205,445	208,666
T849	Nonfunctional - Change to Accruals	272,024	295,105

T850	AGENCY TOTAL	59,178,346	61,661,067
T851			
T852	TRANSPORTATION		
T853			
T854	DEPARTMENT OF TRANSPORTATION		
T855	Personal Services	158,016,528	166,723,924
T856	Other Expenses	51,642,318	51,642,318
T857	Minor Capital Projects	439,639	449,639
T858	Highway and Bridge Renewal-Equipment	5,376,942	5,376,942
T859	Highway Planning And Research	3,155,986	3,246,823
T860	Rail Operations	143,419,140	147,720,554
T861	Bus Operations	143,424,847	146,972,169
T862	Tweed-New Haven Airport Grant	1,500,000	1,500,000
T863	ADA Para-transit Program	30,252,234	32,935,449
T864	Non-ADA Dial-A-Ride Program	576,361	576,361
T865	CHAMP and Highway Operations Account	1,500,000	1,500,000
T866	Bridge Inspection Program	5,000,000	5,000,000
T867	Nonfunctional - Change to Accruals	950,775	1,817,139
T868	AGENCY TOTAL	545,254,770	565,461,318
T869			
T870	NON-FUNCTIONAL		
T871			
T872	DEBT SERVICE - STATE TREASURER		
T873	Debt Service	463,814,137	483,218,293
T874			
T875	STATE COMPTROLLER - FRINGE BENEFITS		
T876	Unemployment Compensation	237,011	248,862
T877	State Employees Retirement Contributions	108,347,033	130,144,053
T878	Insurance - Group Life	286,000	292,000
T879	Employers Social Security Tax	15,600,381	16,273,584
T880	State Employees Health Service Cost	39,748,900	42,363,700
T881	Nonfunctional - Change to Accruals	655,603	1,876,668
T882	AGENCY TOTAL	164,874,928	191,198,867
T883			
T884	RESERVE FOR SALARY ADJUSTMENTS		
T885	Reserve For Salary Adjustments	1,855,980	1,855,980
T886			

T887	WORKERS' COMPENSATION CLAIMS - ADMINISTRATIVE SERVICES		
T888	Workers' Compensation Claims	6,544,481	6,544,481
T889			
T890	TOTAL - SPECIAL TRANSPORTATION FUND	1,248,887,388	1,317,859,919
T891			
T892	LESS:		
T893			
T894	Unallocated Lapse	-11,000,000	-11,000,000
T895			
T896	NET - SPECIAL TRANSPORTATION FUND	1,237,887,388	1,306,859,919

7 Sec. 3. (*Effective July 1, 2013*) The following sums are appropriated
8 from the MASHANTUCKET PEQUOT AND MOHEGAN FUND for
9 the annual periods indicated for the purposes described.

T897		2013-2014	2014-2015
T898	GENERAL GOVERNMENT		
T899			
T900	OFFICE OF POLICY AND MANAGEMENT		
T901	Grants To Towns	50,779,907	50,779,907
T902			

10 Sec. 4. (*Effective July 1, 2013*) The following sums are appropriated
11 from the SOLDIERS, SAILORS AND MARINES' FUND for the annual
12 periods indicated for the purposes described.

T903		2013-2014	2014-2015
T904	HUMAN SERVICES		
T905			
T906	SOLDIERS, SAILORS AND MARINES' FUND		
T907	Personal Services	614,160	646,063
T908	Other Expenses	42,397	42,397
T909	Award Payments To Veterans	1,979,800	1,979,800
T910	Fringe Benefits	430,609	453,128
T911	Nonfunctional - Change to Accruals	5,509	7,197

T912	AGENCY TOTAL	3,072,475	3,128,585
T913			

13 Sec. 5. (*Effective July 1, 2013*) The following sums are appropriated
 14 from the REGIONAL MARKET OPERATION FUND for the annual
 15 periods indicated for the purposes described.

T914		2013-2014	2014-2015
T915	CONSERVATION AND DEVELOPMENT		
T916			
T917	DEPARTMENT OF AGRICULTURE		
T918	Personal Services	380,287	399,028
T919	Other Expenses	273,007	273,007
T920	Equipment	1	1
T921	Fringe Benefits	266,201	266,201
T922	Nonfunctional - Change to Accruals	2,184	3,261
T923	AGENCY TOTAL	921,680	941,498
T924			

16 Sec. 6. (*Effective July 1, 2013*) The following sums are appropriated
 17 from the BANKING FUND for the annual periods indicated for the
 18 purposes described.

T925		2013-2014	2014-2015
T926	REGULATION AND PROTECTION		
T927			
T928	DEPARTMENT OF BANKING		
T929	Personal Services	10,284,067	10,756,571
T930	Other Expenses	1,466,890	1,461,490
T931	Equipment	40,700	37,200
T932	Fringe Benefits	7,201,412	7,537,960
T933	Indirect Overhead	120,739	126,172
T934	Nonfunctional - Change to Accruals	72,709	111,996
T935	AGENCY TOTAL	19,186,517	20,031,389
T936			
T937	LABOR DEPARTMENT		
T938	Opportunity Industrial Centers	500,000	500,000

T939	Individual Development Accounts	200,000	200,000
T940	Customized Services	1,000,000	1,000,000
T941	AGENCY TOTAL	1,700,000	1,700,000
T942			
T943	CONSERVATION AND DEVELOPMENT		
T944			
T945	DEPARTMENT OF HOUSING		
T946	Fair Housing	168,639	168,639
T947			
T948	JUDICIAL		
T949			
T950	JUDICIAL DEPARTMENT		
T951	Foreclosure Mediation Program	5,521,606	5,902,565
T952	Nonfunctional - Change to Accruals	31,686	43,256
T953	AGENCY TOTAL	5,553,292	5,945,821
T954			
T955	TOTAL - BANKING FUND	26,608,448	27,845,849

19 Sec. 7. (Effective July 1, 2013) The following sums are appropriated
 20 from the INSURANCE FUND for the annual periods indicated for the
 21 purposes described.

T956		2013-2014	2014-2015
T957	GENERAL GOVERNMENT		
T958			
T959	OFFICE OF POLICY AND MANAGEMENT		
T960	Personal Services	232,048	291,800
T961	Other Expenses	500	500
T962	Fringe Benefits	162,434	169,260
T963	Nonfunctional - Change to Accruals	3,299	4,682
T964	AGENCY TOTAL	398,281	466,242
T965			
T966	REGULATION AND PROTECTION		
T967			
T968	INSURANCE DEPARTMENT		
T969	Personal Services	14,060,426	14,712,168
T970	Other Expenses	2,052,428	2,052,428
T971	Equipment	119,750	52,600

T972	Fringe Benefits	9,853,241	10,321,507
T973	Indirect Overhead	602,646	629,765
T974	Nonfunctional - Change to Accruals	142,818	165,870
T975	AGENCY TOTAL	26,831,309	27,934,338
T976			
T977	OFFICE OF THE HEALTHCARE ADVOCATE		
T978	Personal Services	1,293,734	1,339,621
T979	Other Expenses	374,985	326,267
T980	Equipment	0	5,000
T981	Fringe Benefits	910,309	947,599
T982	Indirect Overhead	26,056	27,229
T983	Nonfunctional - Change to Accruals	0	12,157
T984	AGENCY TOTAL	2,605,084	2,657,873
T985			
T986	HEALTH AND HOSPITALS		
T987			
T988	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES		
T989	Managed Service System	435,000	435,000
T990			
T991	HUMAN SERVICES		
T992			
T993	STATE DEPARTMENT ON AGING		
T994	Fall Prevention	475,000	475,000
T995			
T996	TOTAL - INSURANCE FUND	30,744,674	31,968,453

22 Sec. 8. (*Effective July 1, 2013*) The following sums are appropriated
23 from the CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL
24 FUND for the annual periods indicated for the purposes described.

T997		2013-2014	2014-2015
T998	REGULATION AND PROTECTION		
T999			
T1000	OFFICE OF CONSUMER COUNSEL		
T1001	Personal Services	1,226,668	1,279,373
T1002	Other Expenses	351,657	344,032

T1003	Equipment	2,200	2,200
T1004	Fringe Benefits	863,463	905,635
T1005	Indirect Overhead	69,625	72,758
T1006	Nonfunctional - Change to Accruals	0	14,439
T1007	AGENCY TOTAL	2,513,613	2,618,437
T1008			
T1009	CONSERVATION AND DEVELOPMENT		
T1010			
T1011	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
T1012	Personal Services	11,022,629	11,495,649
T1013	Other Expenses	2,339,156	1,789,156
T1014	Equipment	19,500	19,500
T1015	Fringe Benefits	7,736,625	8,090,619
T1016	Indirect Overhead	150,000	156,750
T1017	Operation Fuel	1,100,000	1,100,000
T1018	Nonfunctional - Change to Accruals	37,304	114,090
T1019	AGENCY TOTAL	22,405,214	22,765,764
T1020			
T1021	TOTAL - CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND	24,918,827	25,384,201

25 Sec. 9. (*Effective July 1, 2013*) The following sums are appropriated
 26 from the WORKERS' COMPENSATION FUND for the annual periods
 27 indicated for the purposes described.

T1022		2013-2014	2014-2015
T1023	GENERAL GOVERNMENT		
T1024			
T1025	DIVISION OF CRIMINAL JUSTICE		
T1026	Personal Services	358,609	382,159
T1027	Other Expenses	17,000	17,000
T1028	Equipment	1	1
T1029	Fringe Benefits	256,772	273,645
T1030	Nonfunctional - Change to Accruals	0	4,970
T1031	AGENCY TOTAL	632,382	677,775
T1032			
T1033	REGULATION AND PROTECTION		

T1034			
T1035	LABOR DEPARTMENT		
T1036	Occupational Health Clinics	683,262	683,653
T1037	Nonfunctional - Change to Accruals	107	106
T1038	AGENCY TOTAL	683,369	683,759
T1039			
T1040	WORKERS' COMPENSATION COMMISSION		
T1041	Personal Services	8,948,704	9,232,373
T1042	Other Expenses	2,368,057	2,269,233
T1043	Equipment	1,028,625	2,052,000
T1044	Fringe Benefits	6,264,093	6,462,661
T1045	Indirect Overhead	575,355	601,246
T1046	Nonfunctional - Change to Accruals	98,183	96,325
T1047	AGENCY TOTAL	19,283,017	20,713,838
T1048			
T1049	HUMAN SERVICES		
T1050			
T1051	STATE DEPT OF REHABILITATION		
T1052	Personal Services	484,591	506,819
T1053	Other Expenses	24,500	24,500
T1054	Rehabilitative Services	1,261,913	1,261,913
T1055	Fringe Benefits	339,311	354,875
T1056	AGENCY TOTAL	2,110,315	2,148,107
T1057			
T1058	TOTAL - WORKERS' COMPENSATION FUND	22,709,083	24,223,479

28 Sec. 10. (Effective July 1, 2013) The following sums are appropriated
 29 from the CRIMINAL INJURIES COMPENSATION FUND for the
 30 annual periods indicated for the purposes described.

T1059		2013-2014	2014-2015
T1060	JUDICIAL		
T1061			
T1062	JUDICIAL DEPARTMENT		
T1063	Criminal Injuries Compensation	3,380,286	2,787,016
T1064			

31 Sec. 11. (*Effective July 1, 2013*) (a) The Secretary of the Office of Policy
32 and Management shall recommend reductions in executive branch
33 expenditures for the fiscal years ending June 30, 2014, and June 30,
34 2015, in order to reduce such expenditures in the General Fund by
35 \$13,785,503 during each such fiscal year.

36 (b) The Secretary of the Office of Policy and Management shall
37 recommend reductions in legislative branch expenditures for the fiscal
38 years ending June 30, 2014, and June 30, 2015, in order to reduce such
39 expenditures in the General Fund by \$56,251 during each such fiscal
40 year.

41 (c) The Secretary of the Office of Policy and Management shall
42 recommend reductions in Judicial Department expenditures for the
43 fiscal years ending June 30, 2014, and June 30, 2015, in order to reduce
44 such expenditures in the General Fund by \$401,946 during each such
45 fiscal year.

46 Sec. 12. (*Effective from passage*) The Secretary of the Office of Policy
47 and Management shall recommend reductions in executive branch
48 expenditures for Personal Services, for the fiscal years ending June 30,
49 2014, and June 30, 2015, in order to reduce such expenditures by
50 \$6,796,754 during the fiscal year ending June 30, 2014, and by
51 \$20,688,736 during the fiscal year ending June 30, 2015. The provisions
52 of this section shall not apply to the constituent units of the state
53 system of higher education, as defined in section 10a-1 of the general
54 statutes.

55 Sec. 13. (*Effective from passage*) For the fiscal years ending June 30,
56 2014, and June 30, 2015, the Department of Social Services may, in
57 compliance with advanced planning documents approved by the
58 federal Department of Health and Human Services for the
59 development of the health insurance and health information
60 exchanges, the Medicaid data analytics system, the integrated
61 eligibility management system and other related information

62 technology systems said department may undertake, establish
63 receivables for the reimbursement anticipated from such projects.

64 Sec. 14. (*Effective July 1, 2013*) During the fiscal year ending June 30,
65 2014, up to \$115,000 from the Stem Cell Research Fund established by
66 section 19a-32e of the general statutes may be used by the
67 Commissioner of Public Health for administrative expenses.

68 Sec. 15. (*Effective from passage*) Notwithstanding the provisions of
69 section 17a-17 of the general statutes, for the fiscal years ending June
70 30, 2014, and June 30, 2015, the provisions of said section 17a-17 shall
71 not be considered in any increases or decreases to rates or allowable
72 per diem payments to private residential treatment centers licensed
73 pursuant to section 17a-145 of the general statutes.

74 Sec. 16. (*Effective from passage*) Not later than sixty days after the
75 effective date of this section, the Commissioner of Social Services shall
76 enter into one or more memoranda of understanding for the fiscal year
77 ending June 30, 2014, with the Department of Rehabilitation Services,
78 Department on Aging and Department of Housing to ensure effective
79 continuity of services. Such memoranda of understanding shall
80 include, but not be limited to: The administrative support functions to
81 be provided by the Department of Social Services, including, but not
82 limited to, human resources, payroll processing, purchasing, accounts
83 payable, contracting, information technology, legal services, and
84 additional services agreed upon between the Department of Social
85 Services and the Department of Rehabilitation Services, Department on
86 Aging and Department of Housing. The memoranda of understanding
87 required in this section shall be developed in collaboration with the
88 Office of Policy and Management.

89 Sec. 17. (*Effective July 1, 2013*) (a) The Secretary of the Office of Policy
90 and Management may transfer amounts appropriated for Personal
91 Services in sections 1 to 9, inclusive, of this act from agencies to the
92 Reserve for Salary Adjustments account to reflect a more accurate
93 impact of collective bargaining and related costs.

94 (b) The Secretary of the Office of Policy and Management may
95 transfer funds appropriated in section 1 of this act, for Reserve for
96 Salary Adjustments, to any agency in any appropriated fund to give
97 effect to salary increases, other employee benefits, agency costs related
98 to staff reductions including accrual payments, achievement of agency
99 general personal services reductions, or other personal services
100 adjustments authorized by this act, any other act or other applicable
101 statute.

102 Sec. 18. (*Effective July 1, 2013*) (a) That portion of unexpended funds,
103 as determined by the Secretary of the Office of Policy and
104 Management, appropriated in public act 11-6, as amended by public
105 act 11-61, which relate to collective bargaining agreements and related
106 costs, shall not lapse on June 30, 2013, and such funds shall continue to
107 be available for such purpose during the fiscal years ending June 30,
108 2014, and June 30, 2015.

109 (b) That portion of unexpended funds, as determined by the
110 Secretary of the Office of Policy and Management, appropriated in
111 sections 1 and 2 of this act, which relate to collective bargaining
112 agreements and related costs for the fiscal year ending June 30, 2014,
113 shall not lapse on June 30, 2014, and such funds shall continue to be
114 available for such purpose during the fiscal year ending June 30, 2015.

115 Sec. 19. (*Effective July 1, 2013*) Notwithstanding the provisions of
116 section 4-28e of the general statutes, the sum of \$500,000 shall be made
117 available from the Tobacco and Health Trust Fund, for each of the
118 fiscal years ending June 30, 2014, and June 30, 2015, to The University
119 of Connecticut Health Center for the Connecticut Health Information
120 Network.

121 Sec. 20. (*Effective July 1, 2013*) (a) Notwithstanding the provisions of
122 section 4-28e of the general statutes, for each of the fiscal years ending
123 June 30, 2014, and June 30, 2015, the sum of \$1,050,000 shall be
124 transferred from the Tobacco and Health Trust Fund to the
125 Department of Public Health, for (1) grants for the Easy Breathing
126 Program, as follows: (A) For an adult asthma program within the Easy

127 Breathing Program - \$150,000, and (B) for a children's asthma program
128 within the Easy Breathing Program - \$250,000; (2) a grant to the
129 Connecticut Coalition for Environmental Justice for the Asthma
130 Outreach and Education Program - \$150,000; and (3) for regional
131 emergency medical services coordinators - \$500,000.

132 (b) Notwithstanding section 4-28e of the general statutes, for each of
133 the fiscal years ending June 30, 2014, and June 30, 2015, the sum of
134 \$3,400,000 shall be transferred from the Tobacco and Health Trust
135 Fund to the Department of Social Services, for Medicaid, to support
136 smoking cessation programs.

137 (c) Notwithstanding section 4-28e of the general statutes, the sum of
138 \$500,000 for the fiscal year ending June 30, 2014, and the sum of
139 \$750,000 for the fiscal year ending June 30, 2015, shall be transferred
140 from the Tobacco and Health Trust Fund to the Department of
141 Developmental Services to implement recommendations resulting
142 from a study concerning the feasibility of a Center for Autism and
143 Developmental Disabilities conducted pursuant to public act 11-6.

144 (d) Notwithstanding section 4-28e of the general statutes, for each of
145 the fiscal years ending June 30, 2014, and June 30, 2015, the sum of
146 \$200,000 shall be transferred from the Tobacco and Health Trust Fund
147 to the Department of Social Services, for Other Expenses, to support
148 The University of Connecticut – Medicaid Partnership.

149 Sec. 21. (*Effective July 1, 2013*) Notwithstanding the provisions of
150 section 10-183t of the general statutes, for the fiscal years ending June
151 30, 2014, and June 30, 2015, (1) the state shall appropriate only the
152 amount specified in section 1 of this act, and (2) the retired teachers'
153 health insurance premium account within the Teachers' Retirement
154 Fund, established pursuant to the provisions of subsection (d) of said
155 section 10-183t, shall pay (A) forty-two per cent of the basic plan's
156 premium equivalent under subsection (a) of said section 10-183t, and
157 (B) seventy-five per cent of the subsidy under subsection (c) of said
158 section 10-183t.

159 Sec. 22. (*Effective July 1, 2013*) Any appropriation, or portion thereof,
160 made to any agency from the General Fund in section 1 of this act, may
161 be transferred at the request of such agency to any other agency by the
162 Governor, with the approval of the Finance Advisory Committee, to
163 take full advantage of federal matching funds, provided both agencies
164 shall certify that the expenditure of such transferred funds by the
165 receiving agency will be for the same purpose as that of the original
166 appropriation or portion thereof so transferred. Any federal funds
167 generated through the transfer of appropriations between agencies
168 may be used for reimbursing General Fund expenditures or for
169 expanding program services or a combination of both as determined
170 by the Governor, with the approval of the Finance Advisory
171 Committee.

172 Sec. 23. (*Effective July 1, 2013*) (a) Any appropriation, or portion
173 thereof, made to any agency from the General Fund in section 1 of this
174 act, may be adjusted in accordance with subsection (b) of this section,
175 by the Governor, with approval of the Finance Advisory Committee in
176 order to maximize federal funding available to the state, consistent
177 with the relevant federal provisions of law.

178 (b) The Governor shall report on any adjustment permitted under
179 subsection (a) of this section, in accordance with the provisions of
180 section 11-4a of the general statutes, to the joint standing committees of
181 the General Assembly having cognizance of matters relating to
182 appropriations and the budgets of state agencies and finance.

183 Sec. 24. (*Effective July 1, 2013*) Any appropriation, or portion thereof,
184 made to The University of Connecticut Health Center in section 1 of
185 this act may be transferred by the Secretary of the Office of Policy and
186 Management to the Disproportionate Share – Medical Emergency
187 Assistance account or to the Medicaid account in the Department of
188 Social Services for the purpose of maximizing federal reimbursement.

189 Sec. 25. (*Effective July 1, 2013*) All funds appropriated to the
190 Department of Social Services for DMHAS – Disproportionate Share
191 shall be expended by the Department of Social Services in such

192 amounts and at such times as prescribed by the Office of Policy and
193 Management. The Department of Social Services shall make
194 disproportionate share payments to hospitals providing services to the
195 Department of Mental Health and Addiction Services for operating
196 expenses and for related fringe benefit expenses. Funds received by the
197 hospitals providing services to the Department of Mental Health and
198 Addiction Services for fringe benefits shall be used to reimburse the
199 Comptroller. All other funds received by the hospitals providing
200 services to the Department of Mental Health and Addiction Services
201 shall be deposited to grants - other than federal accounts. All
202 disproportionate share payments not expended in grants - other than
203 federal accounts shall lapse at the end of the fiscal year.

204 Sec. 26. (*Effective July 1, 2013*) Any appropriation, or portion thereof,
205 made to the Department of Veterans' Affairs in section 1 of this act
206 may be transferred by the Secretary of the Office of Policy and
207 Management to the Disproportionate Share - Medical Emergency
208 Assistance account or to the Medicaid account in the Department of
209 Social Services for the purpose of maximizing federal reimbursement.

210 Sec. 27. (*Effective July 1, 2013*) (a) During the fiscal year ending June
211 30, 2014, \$1,000,000 of the federal funds received by the Department of
212 Education, from Part B of the Individuals with Disabilities Education
213 Act (IDEA), shall be transferred to the Office of Early Childhood, for
214 the Birth-to-Three program, in order to carry out Part B responsibilities
215 consistent with the IDEA.

216 (b) During the fiscal year ending June 30, 2015, \$1,000,000 of the
217 federal funds received by the Department of Education, from Part B of
218 the Individuals with Disabilities Education Act (IDEA), shall be
219 transferred to the Office of Early Childhood, for the Birth-to-Three
220 program, in order to carry out Part B responsibilities consistent with
221 the IDEA.

222 Sec. 28. (*Effective July 1, 2013*) (a) For the fiscal year ending June 30,
223 2014, the distribution of priority school district grants, pursuant to
224 subsection (a) of section 10-266p of the general statutes, shall be as

225 follows: (1) For priority school districts in the amount of \$40,932,755,
226 (2) for extended school building hours in the amount of \$2,994,752, and
227 (3) for school accountability in the amount of \$3,499,699.

228 (b) For the fiscal year ending June 30, 2015, the distribution of
229 priority school district grants, pursuant to subsection (a) of section 10-
230 266p of the general statutes, shall be as follows: (1) For priority school
231 districts in the amount of \$40,452,571, (2) for extended school building
232 hours in the amount of \$2,994,752, and (3) for school accountability in
233 the amount of \$3,499,699.

234 Sec. 29. (*Effective from passage*) The unexpended balance of funds
235 appropriated in section 67 of public act 11-61, as amended by section 1
236 of public act 12-104 and section 1 of public act 12-1 of the June 12
237 special session, to the Department of Education, for School Readiness
238 Quality Enhancement, shall not lapse on June 30, 2013, and such funds
239 shall be transferred to Child Care Services & Quality Enhancement in
240 the Office of Early Childhood and be made available for the purpose of
241 improving the quality of early childhood programs.

242 Sec. 30. (*Effective July 1, 2013*) (a) Up to \$1,100,000 made available to
243 the Department of Mental Health and Addiction Services, for the Pre-
244 Trial Alcohol Substance Abuse Program, shall be available for Regional
245 Action Councils during each of the fiscal years ending June 30, 2014,
246 and June 30, 2015.

247 (b) Up to \$510,000 made available to the Department of Mental
248 Health and Addiction Services, for the Pre-Trial Alcohol Substance
249 Abuse Program, shall be available for the Governor's Partnership to
250 Protect Connecticut's Workforce during each of the fiscal years ending
251 June 30, 2014, and June 30, 2015.

252 Sec. 31. (*Effective July 1, 2013*) The sum of \$250,000 appropriated in
253 section 1 of this act to The University of Connecticut, for Operating
254 Expenses, shall be made available during each of the fiscal years
255 ending June 30, 2014, and June 30, 2015, to support the Connecticut
256 Center for Advanced Technology.

257 Sec. 32. (*Effective July 1, 2013*) The unexpended balance of funds
258 appropriated to the Office of Policy and Management, for Other
259 Expenses, for a health care and pension consulting contract, in section
260 1 of public act 05-251, as amended by section 1 of public act 06-186, and
261 carried forward under section 29 of public act 07-1 of the June special
262 session, subsection (c) of section 4-89 of the general statutes, section 20
263 of public act 09-1 of the June special session, and section 19 of public
264 act 11-6 shall not lapse on June 30, 2013, and such funds shall continue
265 to be available for such purpose during the fiscal years ending June 30,
266 2014, and June 30, 2015.

267 Sec. 33. (*Effective July 1, 2013*) The unexpended balance of funds
268 appropriated in section 1 of public act 12-104, as amended by section 1
269 of public act 12-1 of the June 12 special session, to the Office of Policy
270 and Management, for the Criminal Justice Information System, shall
271 not lapse on June 30, 2013, and shall continue to be available for such
272 purpose during the fiscal years ending June 30, 2014, and June 30, 2015.

273 Sec. 34. (*Effective July 1, 2013*) For all allowable expenditures made
274 pursuant to a contract subject to cost settlement with the Department
275 of Developmental Services by an organization in compliance with
276 performance requirements of such contract, one hundred per cent, or
277 an alternative amount as identified by the Commissioner of
278 Developmental Services and approved by the Secretary of the Office of
279 Policy and Management, of the difference between actual expenditures
280 incurred and the amount received by the organization from the
281 Department of Developmental Services pursuant to such contract shall
282 be reimbursed to the Department of Developmental Services during
283 the fiscal year ending June 30, 2014, and the fiscal year ending June 30,
284 2015.

285 Sec. 35. (*Effective July 1, 2013*) Notwithstanding the provisions of
286 section 10a-22u of the general statutes, the amount of funds available
287 to the Office of Higher Education, for expenditure from the private
288 occupational school student protection account, shall be \$319,000 for
289 the fiscal year ending June 30, 2014, and \$329,000 for the fiscal year

290 ending June 30, 2015.

291 Sec. 36. (*Effective July 1, 2013*) The unexpended balance of funds
292 transferred from the Reserve for Salary Adjustment account in the
293 Special Transportation Fund, to the Department of Motor Vehicles, in
294 section 39 of special act 00-13, and carried forward in subsection (a) of
295 section 34 of special act 01-1 of the June special session, and subsection
296 (a) of section 41 of public act 03-1 of the June 30 special session, and
297 section 43 of public act 05-251, and section 42 of public act 07-1 of the
298 June special session, and section 26 of public act 09-3 of the June
299 special session, and section 17 of public act 11-6 for the Commercial
300 Vehicle Information Systems and Networks Project, shall not lapse on
301 June 30, 2013, and such funds shall continue to be available for
302 expenditure for such purpose during the fiscal year ending June 30,
303 2014.

304 Sec. 37. (*Effective July 1, 2013*) (a) The unexpended balance of funds
305 appropriated to the Department of Motor Vehicles in section 49 of
306 special act 99-10, and carried forward in subsection (b) of section 34 of
307 special act 01-1 of the June special session, and subsection (b) of section
308 41 of public act 03-1 of the June 30 special session, and subsection (a) of
309 section 45 of public act 05-251, and subsection (a) of section 43 of
310 public act 07-1 of the June special session, and subsection (a) of section
311 27 of public act 09-3 of the June special session, and subsection (a) of
312 section 18 of public act 11-6 for the purpose of upgrading the
313 Department of Motor Vehicles' registration and driver license data
314 processing systems, shall not lapse on June 30, 2013, and such funds
315 shall continue to be available for expenditure for such purpose during
316 the fiscal years ending June 30, 2014, and June 30, 2015.

317 (b) Up to \$7,000,000 of the unexpended balance appropriated to the
318 Department of Transportation, for Personal Services, in section 12 of
319 public act 03-1 of the June 30 special session, and carried forward and
320 transferred to the Department of Motor Vehicles' Reflective License
321 Plates account by section 33 of public act 04-216, and carried forward
322 by section 72 of public act 04-2 of the May special session, and

323 subsection (b) of section 45 of public act 05-251, and subsection (b) of
324 section 43 of public act 07-1 of the June special session, and subsection
325 (b) of section 27 of public act 09-3 of the June special session, and
326 subsection (b) of section 18 of public act 11-6 shall not lapse on June 30,
327 2013, and such funds shall continue to be available for expenditure for
328 the purpose of upgrading the Department of Motor Vehicles'
329 registration and driver license data processing systems for the fiscal
330 years ending June 30, 2014, and June 30, 2015.

331 (c) Up to \$8,500,000 of the unexpended balance appropriated to the
332 State Treasurer, for Debt Service, in section 12 of public act 03-1 of the
333 June 30 special session, and carried forward and transferred to the
334 Department of Motor Vehicles' Reflective License Plates account by
335 section 33 of public act 04-216, and carried forward by section 72 of
336 public act 04-2 of the May special session, and subsection (c) of section
337 45 of public act 05-251, and subsection (c) of section 43 of public act 07-
338 1 of the June special session, and subsection (c) of section 27 of public
339 act 09-3 of the June special session, and subsection (c) of public act 11-6
340 shall not lapse on June 30, 2013, and such funds shall continue to be
341 available for expenditure for the purpose of upgrading the Department
342 of Motor Vehicles' registration and driver license data processing
343 systems for the fiscal years ending June 30, 2014, and June 30, 2015.

344 Sec. 38. (*Effective July 1, 2013*) The total number of positions which
345 may be filled by any state agency shall not exceed the number of
346 positions recommended by the joint standing committee of the General
347 Assembly having cognizance of matters relating to appropriations and
348 the budgets of state agencies, including any revisions to such
349 recommendation resulting from enactments of the General Assembly,
350 as set forth in the report on the state budget published by the
351 legislative Office of Fiscal Analysis, except upon the recommendation
352 of the Governor and approval of the Finance Advisory Committee.

353 Sec. 39. (*Effective July 1, 2013*) Up to \$500,000 of the amount
354 appropriated in section 1 of this act to the Labor Department, for Jobs
355 First Employment Services, for each of the fiscal years ending June 30,

2014, and June 30, 2015, shall be made available in each of said years for a grant to the WorkPlace in Bridgeport for the Platform to Employment (P2E) program.

Sec. 40. (*Effective July 1, 2013*) (a) The unexpended balance of funds appropriated to Legislative Management, for Connecticut Academy of Science and Engineering, in section 67 of public act 11-61, as amended by section 1 of public act 12-104 and section 1 of public act 12-1 of the June 12 special session, for the fiscal year ending June 30, 2013, shall not lapse on said date, and such funds shall continue to be available for a health impact assessment study during the fiscal year ending June 30, 2014.

(b) The sum of \$500,000 appropriated in section 67 of public act 11-61 to the Commission on Human Rights and Opportunities, Other Expenses, for the fiscal year ending June 30, 2012, and carried forward and transferred to Legislative Management, Connecticut Academy of Science and Engineering, in section 12 of public act 12-104, for the purpose of conducting a disparity study, shall not lapse on June 30, 2013, and such funds shall continue to be available for such purpose for the fiscal year ending June 30, 2014.

Sec. 41. (*Effective July 1, 2013*) The sum of \$1,000,000 of the systems benefits charge collected pursuant to section 16-245l of the general statutes shall be transferred to the Department of Energy and Environmental Protection, Operation Fuel, for energy assistance for the fiscal year ending June 30, 2014.

Sec. 42. (*Effective July 1, 2013*) Up to \$150,000 of the amount appropriated in section 1 of this act to the Board of Regents for Higher Education, for Connecticut State University, for each of the fiscal years ending June 30, 2014, and June 30, 2015, for the initial stages of the collection and arrangement of the official papers of former Governor William O'Neill shall be made available in each of said years for a grant to the Institute of Municipal and Regional Policy for purposes of assisting in the development of the Connecticut specific model within the Pew-MacArthur Results First Initiative.

389 Sec. 43. (*Effective July 1, 2013*) (a) The sum of \$25,000 appropriated in
390 section 67 of public act 11-61, as amended by section 1 of public act 12-
391 104 and section 1 of public act 12-1 of the June 12 special session, to the
392 Department of Emergency Services and Public Protection, for Workers'
393 Compensation Claims, for the fiscal year ending June 30, 2013, shall
394 not lapse on said date, and such funds shall be made available for a
395 civilian medal of honor during the fiscal year ending June 30, 2014.

396 (b) The sum of \$500 appropriated in section 67 of public act 11-61, as
397 amended by section 1 of public act 12-104 and section 1 of public act
398 12-1 of the June 12 special session, to the Department of Emergency
399 Services and Public Protection, for Workers' Compensation Claims, for
400 the fiscal year ending June 30, 2013, shall not lapse on said date, and
401 such funds shall be made available for a civilian medal of honor
402 during the fiscal year ending June 30, 2015.

403 Sec. 44. (*Effective July 1, 2013*) Up to \$250,000 of the amount
404 appropriated in section 1 of this act to the Department of Education,
405 for School Accountability, for each of the fiscal years ending June 30,
406 2014, and June 30, 2015, shall be made available in each of said fiscal
407 years for implementation of the Connecticut Fiscal State Tracking and
408 Accountability Report System.

409 Sec. 45. (*Effective July 1, 2013*) (a) Notwithstanding subsection (b) of
410 section 19a-55a of the general statutes, for the fiscal year ending June
411 30, 2014, \$1,150,000 of the amount collected pursuant to section 19a-55
412 of the general statutes shall be credited to the newborn screening
413 account, and shall be available for expenditure by the Department of
414 Public Health for the purchase of upgrades to newborn screening
415 technology and for the expenses of the testing required by sections
416 19a-55 and 19a-59 of the general statutes.

417 (b) Notwithstanding subsection (b) of section 19a-55a of the general
418 statutes, for the fiscal year ending June 30, 2015, \$1,150,000 of the
419 amount collected pursuant to section 19a-55 of the general statutes
420 shall be credited to the newborn screening account, and shall be
421 available for expenditure by the Department of Public Health for the

422 purchase of upgrades to newborn screening technology and for the
 423 expenses of the testing required by sections 19a-55 and 19a-59 of the
 424 general statutes.

This act shall take effect as follows and shall amend the following sections:		
Section 1	<i>July 1, 2013</i>	New section
Sec. 2	<i>July 1, 2013</i>	New section
Sec. 3	<i>July 1, 2013</i>	New section
Sec. 4	<i>July 1, 2013</i>	New section
Sec. 5	<i>July 1, 2013</i>	New section
Sec. 6	<i>July 1, 2013</i>	New section
Sec. 7	<i>July 1, 2013</i>	New section
Sec. 8	<i>July 1, 2013</i>	New section
Sec. 9	<i>July 1, 2013</i>	New section
Sec. 10	<i>July 1, 2013</i>	New section
Sec. 11	<i>July 1, 2013</i>	New section
Sec. 12	<i>from passage</i>	New section
Sec. 13	<i>from passage</i>	New section
Sec. 14	<i>July 1, 2013</i>	New section
Sec. 15	<i>from passage</i>	New section
Sec. 16	<i>from passage</i>	New section
Sec. 17	<i>July 1, 2013</i>	New section
Sec. 18	<i>July 1, 2013</i>	New section
Sec. 19	<i>July 1, 2013</i>	New section
Sec. 20	<i>July 1, 2013</i>	New section
Sec. 21	<i>July 1, 2013</i>	New section
Sec. 22	<i>July 1, 2013</i>	New section
Sec. 23	<i>July 1, 2013</i>	New section
Sec. 24	<i>July 1, 2013</i>	New section
Sec. 25	<i>July 1, 2013</i>	New section
Sec. 26	<i>July 1, 2013</i>	New section
Sec. 27	<i>July 1, 2013</i>	New section
Sec. 28	<i>July 1, 2013</i>	New section
Sec. 29	<i>from passage</i>	New section
Sec. 30	<i>July 1, 2013</i>	New section
Sec. 31	<i>July 1, 2013</i>	New section
Sec. 32	<i>July 1, 2013</i>	New section
Sec. 33	<i>July 1, 2013</i>	New section
Sec. 34	<i>July 1, 2013</i>	New section

Sec. 35	<i>July 1, 2013</i>	New section
Sec. 36	<i>July 1, 2013</i>	New section
Sec. 37	<i>July 1, 2013</i>	New section
Sec. 38	<i>July 1, 2013</i>	New section
Sec. 39	<i>July 1, 2013</i>	New section
Sec. 40	<i>July 1, 2013</i>	New section
Sec. 41	<i>July 1, 2013</i>	New section
Sec. 42	<i>July 1, 2013</i>	New section
Sec. 43	<i>July 1, 2013</i>	New section
Sec. 44	<i>July 1, 2013</i>	New section
Sec. 45	<i>July 1, 2013</i>	New section

APP *Joint Favorable Subst.*

The following Fiscal Impact Statement and Bill Analysis are prepared for the benefit of the members of the General Assembly, solely for purposes of information, summarization and explanation and do not represent the intent of the General Assembly or either chamber thereof for any purpose. In general, fiscal impacts are based upon a variety of informational sources, including the analyst's professional knowledge. Whenever applicable, agency data is consulted as part of the analysis, however final products do not necessarily reflect an assessment from any specific department.

OFA Fiscal Note

State Impact: See Below

Municipal Impact: See Below

Explanation

The bill includes: (1) appropriations in ten funds totaling \$21.5 billion in FY 14 and \$22.4 billion in FY 15 and (2) provisions to implement the budget.

Sections 1 - 10 include appropriations totaling \$21.5 billion in FY 14 and \$22.4 billion in FY 15. A detailed compilation of agency budget changes is contained in the budget document favorably reported by the Appropriations Committee (available at www.cga.ct.gov/ofa). The various narrative sections of the budget document provide directives on the use of specific funds in the budget bill. The table below summarizes the appropriations by fund.

FUND SUMMARY		
	sHB 6350	
	FY 14 \$	FY 15 \$
Gross Appropriations by Fund		
General Fund	20,211,406,767	21,023,897,617
Special Transportation Fund	1,248,887,388	1,317,859,919
Banking Fund	26,608,448	27,845,849
Insurance Fund	30,744,674	31,968,453
Consumer Counsel and Public Utility Control Fund	24,918,827	25,384,201
Workers' Compensation Fund	22,709,083	24,223,479
Mashantucket Pequot and Mohegan Fund	50,779,907	50,779,907
Soldiers, Sailors and Marines' Fund	3,072,475	3,128,585
Regional Market Operation Fund	921,680	941,498
Criminal Injuries Compensation Fund	3,380,286	2,787,016

FUND SUMMARY		
	sHB 6350	
	FY 14 \$	FY 15 \$
Total Gross Appropriations	21,623,429,535	22,508,816,524
General Fund Lapses:		
Unallocated Lapse	(91,676,192)	(91,676,192)
Unallocated Lapse - Legislative	(3,028,105)	(3,028,105)
Unallocated Lapse - Judicial	(7,400,672)	(7,400,672)
General Lapse - Legislative	(56,251)	(56,251)
General Lapse - Judicial	(401,946)	(401,946)
General Lapse - Executive	(13,785,503)	(13,785,503)
Statewide Hiring Reduction	(6,796,754)	(20,688,736)
Total	(123,145,423)	(137,037,405)
Transportation Fund Lapses:		
Unallocated Lapse	(11,000,000)	(11,000,000)
Total	(11,000,000)	(11,000,000)
Net Appropriations by Fund		
General Fund	20,088,261,344	20,886,860,212
Special Transportation Fund	1,237,887,388	1,306,859,919
Banking Fund	26,608,448	27,845,849
Insurance Fund	30,744,674	31,968,453
Consumer Counsel and Public Utility Control Fund	24,918,827	25,384,201
Workers' Compensation Fund	22,709,083	24,223,479
Mashantucket Pequot and Mohegan Fund	50,779,907	50,779,907
Soldiers, Sailors and Marines' Fund	3,072,475	3,128,585
Regional Market Operation Fund	921,680	941,498
Criminal Injuries Compensation Fund	3,380,286	2,787,016
TOTAL Net Appropriations	21,489,284,112	22,360,779,119

Spending Cap

Assuming passage of the provisions contained in sHB 6352, AAC the Expenditure Cap, and sHB 6351, the deficiency bill, the budget is under the spending cap by \$193.4 million in FY 14 and \$495.3 million in FY 15.

If the provisions contained in sHB 6352, AAC the Expenditure Cap, are not applied, the budget would be over the spending cap by \$582.4 million in FY 14 and \$846.1 million in FY 15.

Growth Rate

The growth rate for all appropriated funds is 5.2% over FY 13 estimated expenditures in FY 14 and 4.1% in FY 15. See the table below for details.

FY 14 and FY 15 Budget Growth Rates (by fund – in millions)

Fund	FY 13 Est. Exp. \$	FY 14 Approp. \$	FY 14 Change		FY 15 Approp. \$	FY 15 Change	
			\$	%		\$	%
General	19,043.9	20,088.3	1,044.4	5.5%	20,886.9	798.6	4.0%
Transportation	1,214.9	1,237.9	23.0	1.9%	1,306.9	69.0	5.6%
Other Appropriated	170.3	163.1	(7.2)	-4.2%	167.0	3.9	2.4%
TOTAL	20,429.1	21,489.3	1,060.2	5.2%	22,360.8	871.5	4.1%

Sections 11 - 45 of the back of budget language are identified below.

Section	Agency	Description
11(a)	OPM/ Various	OPM shall recommend reductions in executive branch expenditures for FY 14 and FY 15 by \$13.8 million.
11(b)	OPM/ OLM	OPM shall recommend reductions in legislative branch expenditures for FY 14 and FY 15 by \$56,251.
11(c)	OPM/ Judicial	OPM shall recommend reductions in Judicial Department expenditures for FY 14 and FY 15 by \$401,946.
12	OPM/ various	OPM shall recommend reductions in executive branch expenditures in Personal Services by \$6.8 million in FY 14 and \$20.7 million in FY 15. Savings are anticipated to be achieved by implementing a statewide hiring reduction across executive branch agencies.
13	DSS	Allows DSS to establish receivables for the reimbursement anticipated from projects related to the development of health insurance and Medicaid data information technology systems. This section does not result in a fiscal impact as it is administrative in nature.
14	DPH	Allows up to \$115,000 from the Stem Cell Research Fund (SCRF) to be used by DPH for administrative costs in FY 14. Funding of \$85,000 in FY 14 and \$115,000 in FY 15 is included in DPH's budget in Section 1 of the bill for administrative support of the SCRF.
15	DCF	Suspends the rate adjustments for DCF-funded private residential treatment centers in FY 14 and FY 15. The savings of \$4.5 million in FY 14 and \$7 million in FY 15 are reflected in Section 1 of the bill in DCF's budget.

Section	Agency	Description
16	DSS/ DOH/SDR	Agencies shall enter into memoranda of understanding for administrative support purposes. This will not result in a fiscal impact as it is administrative in nature.
17	RSA - OPM	Allows OPM to transfer funding to and from the Reserve for Salary Adjustments account (RSA) and other agencies for specific salary and wage related expenses.
18(a)	RSA - OPM	Allows for the unexpended funds for collective bargaining costs to be carried forward from FY 13 into FY 14 and FY 15. It is estimated up to \$18,421,557 in the General Fund and up to \$1,855,980 in the Special Transportation Fund will be carried forward.
18(b)	RSA - OPM	Allows for the unexpended funds for collective bargaining costs to be carried forward from FY 14 into FY 15.
19	UCHC/ DPH	\$500,000 from the Tobacco and Health Trust Fund (THTF) shall be transferred to UConn Health Center in FY 14 and FY 15 for the CT Health Information Network. This reduces the THTF balance (which was \$8.7 million as of 3/31/13) by \$500,000 in both FY 14 and FY 15.
20(a)	DPH	Transfers \$1,050,000 in FY 14 and FY 15 from the THTF to the following: (1) Easy Breathing (\$150,000 for adult asthma and \$250,000 for children's asthma); (2) \$150,000 for CT Coalition for Environmental Justice for Asthma Outreach; and (3) \$500,000 for regional emergency medical services coordinators. This further reduces the THTF balance by \$1,050,000 in both FY 14 and FY 15.
20(b)	DSS/DPH	Transfers \$3.4 million in FY 14 and FY 15 from the THTF to DSS - Medicaid for smoking cessation programs. This reduces the THTF balance by a corresponding amount in FY 14 and FY 15.
20(c)	DDS/ DPH	Transfer \$500,000 in FY 14 and \$750,000 in FY 15 from the THTF to DDS to implement recommendations resulting from a study concerning the feasibility of a Center for Autism and Developmental Disabilities conducted pursuant PA 11-6. This reduces the THTF balance by a corresponding amount.
20(d)	DSS/DPH	Transfer \$200,000 for FY 14 and FY 15 from the THTF to DSS for Other Expenses to support UConn's Medicaid Partnership. This reduces the THTF balance by a corresponding amount in FY 14 and FY 15.
21	TRB	Implements the savings in the budget by reducing the state's share of the Teachers Retirement Board retiree health services costs to 25% and municipal health subsidy to 25%. This results in a reduction of \$8.3 million in FY 14 and \$9.7 million in FY 15 in the retiree health service cost account and a reduction of \$1.8 million in both FY 14 and FY 15 in the municipal health subsidy account. These savings are reflected in Section 1 of the bill in TRB's budget.

Section	Agency	Description
22	Various	Allows for the transfer of funds between agencies via the use of FAC to maximize federal matching funds. This allows any General Fund appropriation to be transferred between agencies to maximize federal funding with FAC approval. Funds generated through transfer may be used to reimburse GF expenditures or expand programs as determined by the Governor and with FAC approval.
23	Various	Allows for the adjustments to appropriations, with the approval of FAC, to maximize federal funding available to the state. This allows any General Fund appropriation to be adjusted by the Governor with FAC approval in order to maximize federal funding. The Governor shall present a plan for any such transfer.
24	DSS/ UCHC	Allows for the transfer from UCHC to DSS's Disproportionate Share – Medical Emergency Assistance or Medicaid accounts to maximize federal reimbursement. This allows the state to receive revenue as anticipated.
25	DSS/ DMHAS	Directs DSS to make Disproportionate Share (DSH) payments to hospitals in DMHAS for operating expense and related fringes. This section does not result in a fiscal impact as it requires DSS to make payments to DMHAS as anticipated.
26	DSS/ DVA	Allows DVA appropriations to be transferred to DSS's DSH-Medical Emergency Assistance or Medicaid accounts to maximize federal reimbursement. This section does not result in a fiscal impact as it allows the state to receive revenue as anticipated.
27	SDE/DDS/ OEC	Transfers \$1 million in FY 14 and FY 15 of Part B IDEA (federal funds) from SDE to the Office of Early Childhood for the Birth-to-Three Program.
28	SDE	Establishes the distribution amount for the specific priority school districts programs for FY 14 and FY 15. Funding is included in Section 1 of the bill in SDE's budget.
29	SDE/OEC	Allows for the unexpended funds for school readiness quality enhancement to be carried forward from FY 13 into FY 14 and transferred to the Office of Early Childhood.
30(a)	DMHAS	Allows up to \$1.1 million in FY 14 and FY 15 of the Pre-Trial Alcohol Substance Abuse Program funding to be used for Regional Action Councils. In FY 12 total available funding in this non-appropriated account was approximately \$5.4 million.
30(b)	DMHAS	Allows up to \$510,000 in FY 14 and FY 15 of Pre-Trial funding to be used for the Governor's Partnership to Protect CT's Workforce. In FY 12 total available funding in this non-appropriated account was approximately \$5.4 million.
31	UConn	Allows \$250,000 of UConn funding in FY 14 and FY 15 to be used for CT Center for Advanced Technology.

Section	Agency	Description
32	OPM	Allows for the unexpended funds for health care and pension consulting contracts to be carried forward into FY 14 and FY 15. It is estimated that approximately \$71,000 will be carried forward.
33	OPM	Allows for the unexpended funds for CJIS to be carried forward from FY 13 into FY 14 and FY 15. The amount of funds to be carried forward into FY 14 and FY 15 will be dependent on the progress of the project and is unknown at this time.
34	DDS	Requires that DDS receive 100% reimbursement (or an alternative amount identified by the agency) from private providers where their actual expenditures are less than the amount received by the department for both FY 14 and FY 15. This gives DDS the discretion to allow providers to retain cost settlement funds which could reduce the savings associated with requiring that DDS receive 100% reimbursement.
35	OHE	The amount of funds available for the student protection account shall be \$319,000 in FY 14 and \$329,000 for FY 15. These funds are used to support three staff members who provide oversight to the 91 private occupational schools enrolling nearly 27,000 students and generating \$175 million in net tuition revenue.
36	DMV	Allows for carry forward funding in FY 14 for the Commercial Vehicle Information System and Network Project. This project is ongoing and the last phase is expected to be completed in FY 14. It is estimated that approximately \$200,000 will be carried forward.
37	DMV	Allows for carry forward funding in FY 14 and FY 15 for use of upgrading DMV's registration and driver license data processing system. The project is ongoing and the amount of funds to be carried forward into FY 14 and FY 15 will be dependent on the progress of the project and is unknown at this time.
38	Various	Establishes the authorized position count as the one published in the OFA budget book, and permits the governor with FAC approval to modify this count. The constituent units of higher education are exempt from this provision.
39	DOL	Specifies that \$500,000 of Jobs First Employment Services funding is reserved for The Workplace, Inc., the Bridgeport area Workforce Investment Board, for its P2E program for unemployed workers.
40(a)	OLM	Allows for the unexpended balance in carry forward funding for CASE to be used in FY 14 for a health impact assessment study. It is estimated that approximately \$400,000 will be carried forward.

Section	Agency	Description
40(b)	OLM	Allows for carry forward funding in the amount of \$500,000 to be used for CASE in FY 15 for a disparity study. These funds were originally appropriated to CHRO under PA 11-61, Sec. 67 and carried forward and transferred to OLM under PA 12-104, Sec. 12.
41	DEEP	Transfers \$1 million from the systems benefits charge, a non-appropriated account, to the Operation Fuel account in the Department of Energy and Environmental Protection. The state and municipalities, as ratepayers, would incur increased costs to the extent the systems benefits charge is insufficient to cover these expenses.
42	BOR	Specifies that up to \$150,000 within the Board of Regents for Higher Education in FY 14 and FY 15 shall be made available for the Institute of Municipal and Regional Policy for purposes of assisting in the development of the Connecticut specific model within the Pew-MacArthur Results First Initiative.
43	DESPP	Allows for carry forward funding from the Workers' Compensation account for DESPP in the amount of \$25,000 in FY 14 and \$500 in FY 15 for the civilian medal of honor.
44	SDE	Allows for \$250,000 from the School Accountability account in SDE to be used for the State Tracking and Accountability Report (STAR) System.
45	DPH	Increases the transfer of funding from newborn screening fee receipts to \$1.2 million in both FY 14 and FY 15 to accommodate increased cost of testing. This is an increase of \$28,287 from the FY 13 transfer.

The Out Years

The table below reflects the projected expenditures for FY 16 - FY 18 based on the sHB 6350, the FY 14 and FY 15 budget bill, as favorably reported by the Appropriations Committee. The spending cap projections in the out years assume passage of the provisions contained in sHB 6352, AAC the Expenditure Cap, and sHB 6351, the deficiency bill.

Projected Expenditures FY 16 – FY 17 (in millions)

Fund	sHB 6350		Projected		
	FY 14 \$	FY 15 \$	FY 16 \$	FY 17 \$	FY 18 \$
General	20,088.3	20,886.9	22,045.6	23,014.1	24,049.2
Special Transportation	1,237.9	1,306.9	1,378.3	1,449.8	1,523.0
Other Appropriated	163.1	167.1	171.8	174.7	179.9
TOTAL	21,489.3	22,360.8	23,595.7	24,638.6	25,752.0
Growth Rates	5.2%	4.1%	5.5%	4.4%	4.5%
Over/(Under) Spending Cap	(193.4)	(495.3)	154.5	173.4	204.1

OFA Bill Analysis**sHB 6350*****AN ACT CONCERNING THE BUDGET FOR THE BIENNIUM
ENDING JUNE 30, 2015, AND OTHER PROVISIONS RELATING TO
REVENUE.*****SUMMARY:**

The bill includes appropriations in ten funds totaling \$21.5 billion in FY 14 and \$22.4 billion in FY 15. Funding is provided in state agencies to meet their operating costs and make grant payments. The budget bill also includes: 1) provisions concerning certain accounts; 2) the use of carry forward funding; and 3) implementing language pertaining to various appropriations.

EFFECTIVE DATE: Sections 12, 13, 15, 16 and 29 are effective from passage; all other sections are effective July 1, 2013.

COMMITTEE ACTION

Appropriations Committee

Joint Favorable Substitute

Yea 32 Nay 17 4/19/13